



**Viera East CDD's Board of Supervisors  
Workshop Meeting**

**Thursday  
April 14, 2022  
7:00 pm**

**Faith Lutheran Church: Multi-purpose Room  
5550 Faith Drive  
Viera, Florida**

1. Roll Call
2. Bond Project Rankings
3. Discussion of Fiscal Year 2023 Budget Schedule
4. Discussion of April 28, 2022 Meeting Agenda
5. General Manager's Report
6. Restaurant Report
7. Lifestyle/Marketing Report
8. Supervisor's Requests
9. Adjournment

# SECTION 2

Project Fund	Estimated Original Costs	Changes	Projected Revised Costs	Approved Costs	Remaining	Spent	Status/Estimation
Irrigation System	\$2,080,000	\$351,200	\$2,431,200	\$2,431,200	\$2,373,840	\$57,360	Authorization 2021-1 Engineer Approved, Req 20-21, and req 24, Req 28, Req 38, Req 45, 87
Bunker Renovation & Liners	\$1,090,000	-\$351,200	\$738,800	\$730	\$738,070	\$730	Req 89
Bulkheads	\$375,000	\$344,142	\$719,142	\$719,142	\$0	\$719,142	Req #5, 16-18 for Engineering, Req #11 for \$98,595.16, Req #15 for \$308,358, Req #19, Req 22-23, Req 29 & 30, Reqs 33 and 35, Req 37, Req 44 Project Complete
Tee Box Renovation	\$150,000		\$150,000		\$150,000	\$0	
Cart Path Extensions	\$175,000		\$175,000		\$175,000	\$0	
Regrass Fairways and Slopes	\$125,000		\$125,000	\$7,862	\$117,138	\$7,862	Hole #2 Approved - \$7,862.40 - Req 6
Maintenance Building Repairs	\$40,000		\$40,000	\$9,730	\$30,270	\$9,730	Req 51, 72
Driving Range Tee	\$20,000		\$20,000		\$20,000	\$0	
Golf Course Lake - Banks	\$150,000		\$150,000		\$150,000	\$0	
#7 Green	\$65,000		\$65,000		\$65,000	\$0	
Pump Station Filter	\$35,000		\$35,000		\$35,000	\$0	
Culvert Repair #7 - Butterfly Valve	\$37,500		\$37,500		\$37,500	\$0	
Clubhouse	\$580,000	-\$344,142	\$235,858	\$53,573	\$182,285	\$26,573	Req 52, 60-64, 66,70, 74, 75, 77, 84
Woodside Park Restrooms	\$25,000		\$25,000		\$25,000	\$0	
Dog Park	\$55,000		\$55,000	\$45,452	\$9,548	\$45,452	Req 43, 46, 47, 58, 59, 65, 67, 68, 78, 80, 81
Woodside Park Playground	\$45,000	\$64,612	\$109,612	\$109,612	\$0	\$109,612	Req 14, Req 26, Req 31, Req 36, Req 39-40, Req 49 and 50, Req 54 and 55, Req 56, 57, 72, 76, 79, 85, 86, 88
Sidewalk Repair	\$75,000		\$75,000	\$49,399	\$25,601	\$49,399	Req 13, Req 25, Req 48, 71, 73
Pavillion	\$95,000		\$95,000	\$0	\$95,000	\$0	
Maintenance Equipment	\$337,000	\$75,669	\$412,669	\$412,669	\$0	\$412,669	Req 4, 7-10, 12, Req 27, Req 34, Req 41, Req 42
Lost Revenue	\$287,395		\$287,395		\$287,395	\$0	
Contingency	\$180,690	-\$140,281	\$40,409		\$40,409	\$0	
	<u>\$6,022,585</u>	<u>\$0</u>	<u>\$6,022,585</u>	<u>\$3,839,369</u>	<u>\$4,557,056</u>	<u>\$1,438,529</u>	

## VECDD Bond Projects – Major Remaining Projects for Ranking

- 1) Bunker Renovations and Liners
- 2) Tee Box Renovations
- 3) Cart Path Extensions
- 4) Regrass Fairways and Slopes
- 5) Golf Course Lake Banks
- 6) #7 Greens Renovations
- 7) Clubhouse

# SECTION 3

## Viera East CDD Fiscal Year 2023 Budget and Rule Meeting Schedule

<b>Fiscal Year 2023</b>
<b>Proposed Budget Workshop Schedule</b>
Thursday, May 26, 2022 - Regular Meeting - Approve Proposed Budgets
Thursday, June 9, 2022 - Workshop Meeting - GF/Capital Reserve/DS Funds
Thursday, June 23, 2022 - Regular Meeting - Golf Course
Thursday, July 14, 2022 - Workshop - Continued Golf Course (if necessary)
<b>Proposed Rules &amp; Rates Workshop</b>
Thursday, July 14, 2022 - Workshop - Set Public Hearing
<b>Proposed Public Hearings</b>
Thursday, August 25, 2022 - Rules & Rates Hearing*
Thursday, August 25, 2022 - Final Budget Hearing - All Budgets*

Budget Hearing Notice - Run on August 4 & August 11, 2022

Assessment Hearing Notice (if applicable) - Run on July 28 & August 4, 2022

Rule Hearing Notice - Run on July 25 & July 26, 2022

# SECTION 4

# *Viera East*

## *Community Development District*

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219 East Livingston Street, Orlando, FL 32801

Phone: 407-841-5524 – Fax: 407-839-1526

April 21, 2022

Board of Supervisors  
Viera East Community  
Development District

Dear Board Members:

The Board of Supervisors of the Viera East Community Development District will meet **Thursday, April 28, 2022 at 7:00 p.m. in the Multi-Purpose Room, Faith Lutheran Church, 5550 Faith Drive, Viera, FL.**

- I. Roll Call
- II. Pledge of Allegiance
- III. Public Comment Period
- IV. Approval of Minutes of the March 24, 2022 Board of Supervisors Meeting
- V. New Business
- VI. Old Business
  - A. Brevard County Lake Planting Grant Update
  - B. Action Items List
- VII. Staff Reports
  - A. General Manager's Report
  - B. District Manager's Report
    - i. Consideration of Requisitions
  - C. Lifestyle/Marketing Report
  - D. Restaurant Report
- VIII. Treasurer's Report – Consideration of Financial Statements
  - A. Approval of Check Register
  - B. Balance Sheet and Income Statement
- IX. Supervisor's Requests
- X. Adjournment

The third order of business of the Board of Supervisors meeting is the Public Comment Period where the public has an opportunity to be heard on propositions coming before the Board as reflected on the agenda, and any other items.

The fourth order of business is approval of minutes of the March 24, 2022 of Supervisors Meeting. A copy of the minutes are enclosed for your review.

The fifth order of business is New Business. There is no back-up.

The sixth order of business is Old Business. Section A is Brevard County lake planting grant update. Section B is action items list. A copy of the list is enclosed for your review.



The seventh order of business is the Staff Reports. Section A is the General Manager's Report. Section B is the District Manager's Report. Section C is the lifestyle/marketing report. Section D is restaurant report.

The eighth order of business is the Treasurer's Report. Section A includes the check register being submitted for approval and Section B includes the balance sheet and income statement for your review.

The balance of the agenda will be discussed at the meeting. In the meantime, if you have any questions, please contact me.

Sincerely,

Jason Showe  
District Manager

Cc: Brian Jones, District Counsel  
Rey Malave, District Engineer  
Tim Melloh, General Manager