



Viera East CDD Workshop Meeting

Tuesday
May 7, 2024
7:00 p.m.

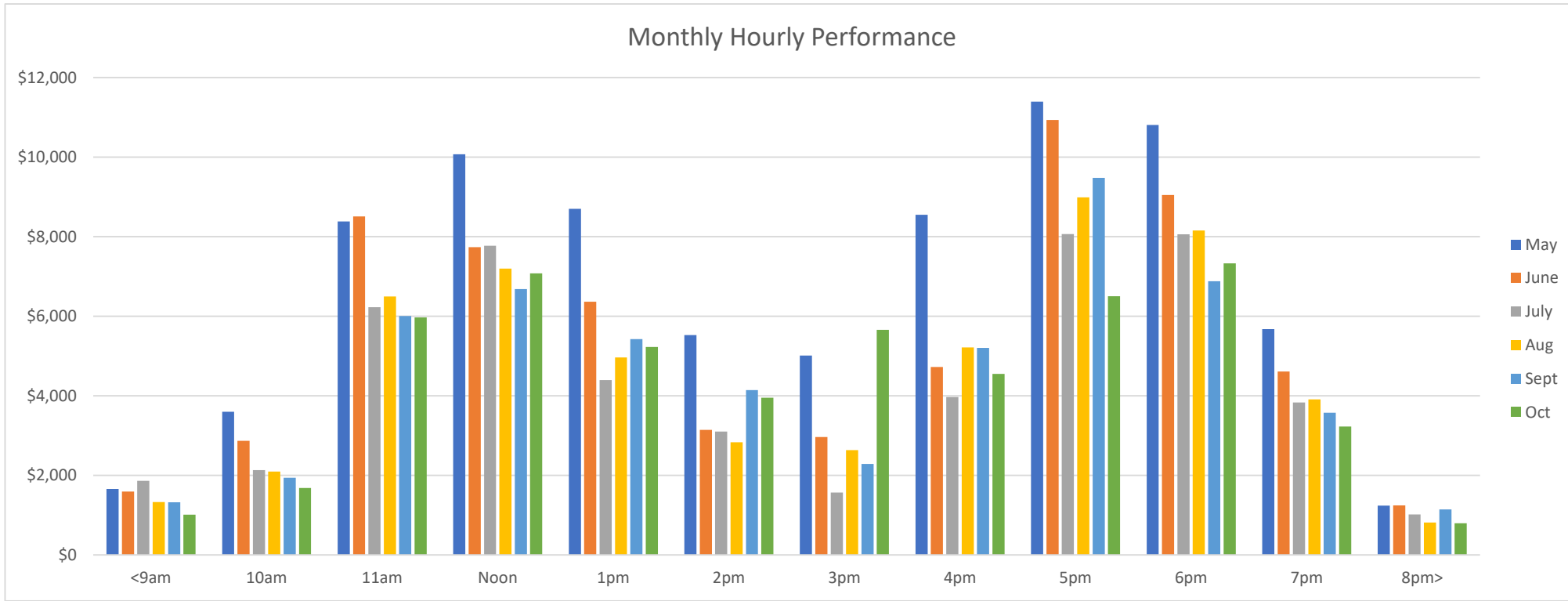
Hook & Eagle Tavern
2300 Clubhouse Drive
Rockledge, FL

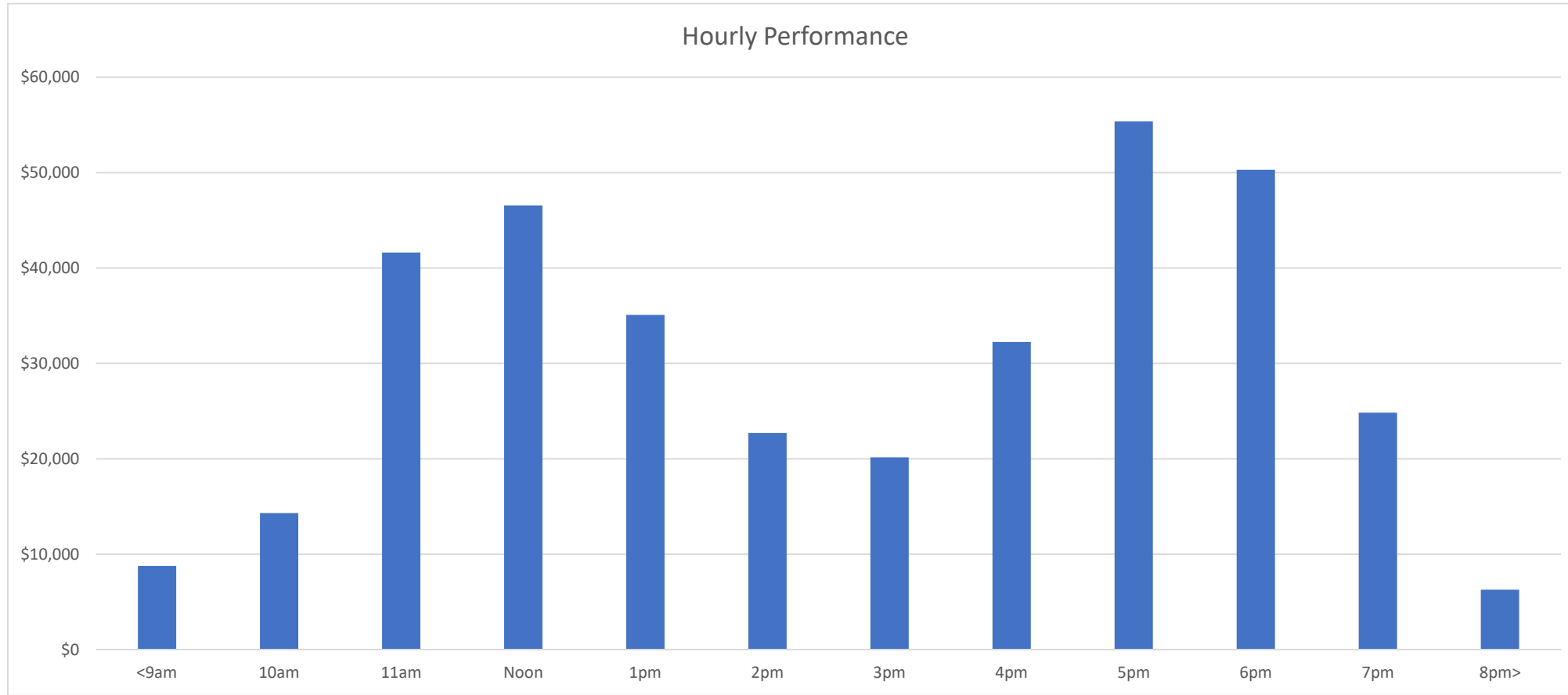
1. Roll Call
2. Discussion of Hook and Eagle Operations
3. District Manager's Report
4. General Manager's Report
5. Restaurant Report
6. Lifestyle/ Marketing Report
7. Supervisor's Requests
8. Adjournment

SECTION II

| | <9am | 10am | 11am | Noon | 1pm | 2pm | 3pm | 4pm | 5pm | 6pm | 7pm | 8pm> | |
|------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|-----------|
| May | \$1,658 | \$3,596 | \$8,387 | \$10,072 | \$8,702 | \$5,525 | \$5,015 | \$8,554 | \$11,394 | \$10,808 | \$5,677 | \$1,241 | |
| June | \$1,593 | \$2,868 | \$8,512 | \$7,739 | \$6,364 | \$3,145 | \$2,963 | \$4,726 | \$10,936 | \$9,048 | \$4,609 | \$1,247 | |
| July | \$1,860 | \$2,134 | \$6,230 | \$7,771 | \$4,393 | \$3,101 | \$1,569 | \$3,972 | \$8,067 | \$8,059 | \$3,829 | \$1,020 | |
| Aug | \$1,327 | \$2,095 | \$6,498 | \$7,201 | \$4,964 | \$2,829 | \$2,635 | \$5,217 | \$8,988 | \$8,158 | \$3,908 | \$813 | |
| Sept | \$1,325 | \$1,942 | \$6,008 | \$6,685 | \$5,425 | \$4,146 | \$2,289 | \$5,203 | \$9,480 | \$6,883 | \$3,574 | \$1,145 | |
| Oct | \$1,012 | \$1,682 | \$5,968 | \$7,077 | \$5,228 | \$3,952 | \$5,660 | \$4,553 | \$6,505 | \$7,331 | \$3,230 | \$796 | |
| | \$8,775 | \$14,318 | \$41,604 | \$46,544 | \$35,077 | \$22,698 | \$20,130 | \$32,226 | \$55,369 | \$50,286 | \$24,827 | \$6,263 | \$358,116 |
| | 2% | 4% | 12% | 13% | 10% | 6% | 6% | 9% | 15% | 14% | 7% | 2% | |

3pm-8pm 53%
9am-3pm 47%

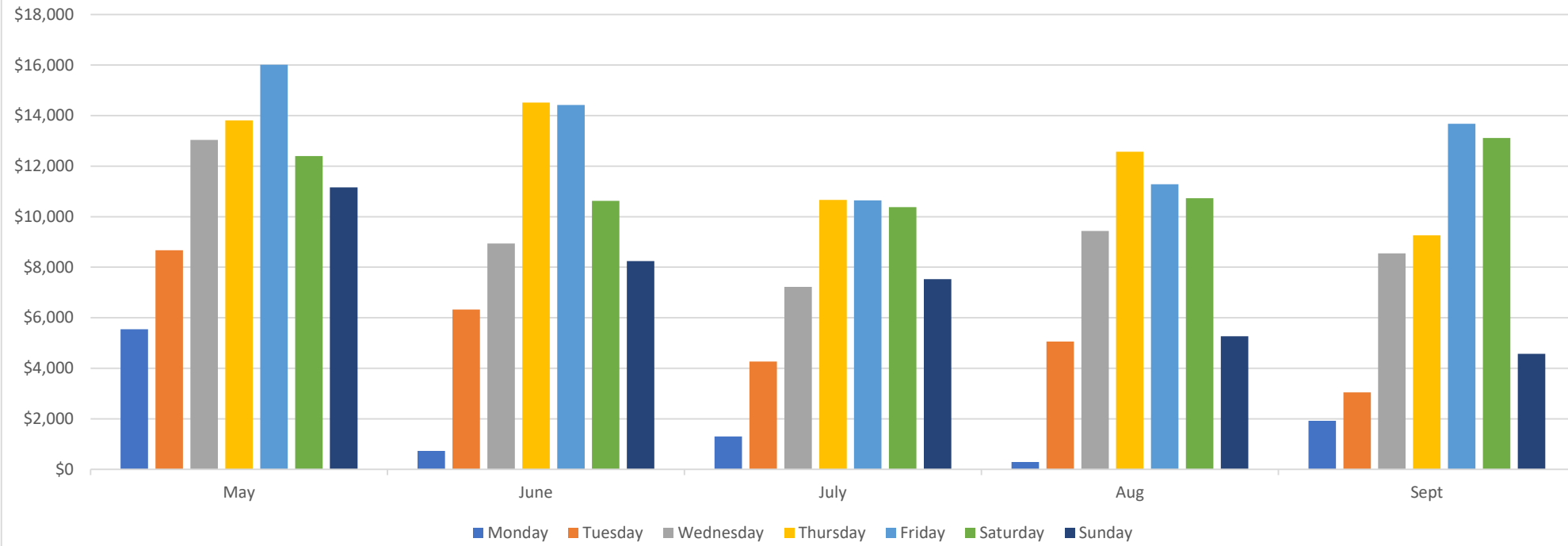




Performance by Day of Week

| | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday | |
|------|----------|----------|-----------|----------|----------|----------|----------|-----------|
| May | \$5,545 | \$8,667 | \$13,040 | \$13,807 | \$16,011 | \$12,401 | \$11,157 | |
| June | \$734 | \$6,323 | \$8,936 | \$14,516 | \$14,421 | \$10,624 | \$8,237 | |
| July | \$1,297 | \$4,270 | \$7,220 | \$10,664 | \$10,647 | \$10,377 | \$7,528 | |
| Aug | \$292 | \$5,061 | \$9,432 | \$12,575 | \$11,280 | \$10,726 | \$5,267 | |
| Sept | \$1,921 | \$3,044 | \$8,549 | \$9,265 | \$13,679 | \$13,115 | \$4,569 | |
| Oct | \$1,569 | \$6,072 | \$9,830 | \$7,216 | \$12,486 | \$9,382 | \$6,439 | |
| | \$11,359 | \$33,438 | \$57,007 | \$68,042 | \$78,524 | \$66,625 | \$43,198 | \$358,193 |
| | 3% | 9% | 16% | 19% | 22% | 19% | 12% | |

DOW Performance



Golf League nights?
Closed Mondays
Bev cart only on Mon
Tuesday - Thursday and Sunday grill closed at 7pm bar close at 8pm
or Grill closes at 6pm and limited menu 6-7pm